

SELPA: Corona-Norco USD**CODE: 33-EN****2000-01 ANNUAL R-2 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT****SECTION 1 - BASE - E.C. 56836.10**

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|-----------------------------------------------------------------------------------------|------------------|
| A Prior Year (PY) Entitlements | |
| 1 Base (From PY SELPA, Section 1, Line D) | \$ 12,610,155.65 |
| 2 COLA (From PY SELPA, Section 2, Line E) | \$ 197,905.70 |
| 3 Equalization Apportionment (From PY SELPA, Section 3, Line G) | \$ 646,825.83 |
| 4 Growth or Declining ADA Adjustment (From PY SELPA, Section 4, Line F or H) | \$ 889,361.72 |
| 5 Total (Lines A1 through A4) | \$ 14,344,248.90 |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4) | 33,180.50 |
| C Base Rate (Line A5 divided by Line B) | \$ 432.31 |
| D Base Entitlement (Line B times Line C) | \$ 14,344,248.90 |
| E Deductions - E.C. 56836.08 (c) | |
| 1 Local Special Education Property Taxes - E.C. 2572 | \$ - |
| 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants | \$ 2,551,866.00 |
| 3 Excess Education Revenue Augmentation Fund (ERAF) | \$ - |
| 4 Total Deductions (Lines E1 through E3) | \$ 2,551,866.00 |
| F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) | \$ 11,792,382.90 |
| G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) | \$ - |
| H Base Proration Factor | 1.0000000000 |
| I Base Apportionment (Line F times Line H, or Line G) | \$ 11,792,382.90 |

SECTION 2 - COLA - E.C. 56836.08 (d)

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|--------------------------------------------------------------------------------|---------------|
| A COLA Base Rate (From State Summary, Section 10, Line B2) | \$ 14.4483 |
| B COLA Base Entitlement (Line A times PY ADA) | \$ 479,403.31 |
| C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1) | \$ - |
| D COLA IM Entitlement (Line C times PY Funded ADA) | \$ - |
| E COLA Entitlement (Line B plus Line D) | \$ 479,403.31 |
| F COLA Proration Factor | 1.0000000000 |
| G COLA Apportionment (Line E times Line F) | \$ 479,403.31 |

SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)

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|-------------------------------------------------------------------------------------|---------------|
| A Statewide Target Rate (STR) (From State Summary, Section 10, Line C) | \$ 470.23 |
| B Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Lines A and C) | \$ 446.76 |
| C Equalization Rate (Line A minus Line B, If negative, enter 0) | \$ 23.47 |
| D PY ADA (From Section 4, Line A2) | 33,180.50 |
| E Equalization Entitlement (Line C times Line D) | \$ 778,883.84 |
| F Equalization Proration Factor | 1.0000000000 |
| G Equalization Apportionment (Line E times Line F) | \$ 778,883.84 |

SECTION 4 - GROWTH - E.C. 56836.15

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|------------------------------------------------------------------------------------------|---------------|
| A Growth ADA | |
| 1 ADA | 35,094.52 |
| 2 PY ADA (From PY SELPA Section 4, Line A1) | 33,180.50 |
| 3 Prior PY ADA (From PY, SELPA Section 4, Line A2) | 31,229.22 |
| 4 PY Funded ADA (Greater of Lines A2 or A3) | 33,180.50 |
| 5 Funded ADA (Greater of Lines A1 or A2) | 35,094.52 |
| 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) | 1,914.02 |
| B STR (Section 3, Line A) | \$ 470.23 |
| C Growth Base Entitlement (Line A6 times Line B) | \$ 900,033.64 |
| D STR times IM (Line B times Section 5, Line A1) | \$ - |
| E Growth IM Entitlement (Line D times Line A6) | \$ - |
| F Growth Entitlement (Line E plus Line C) | \$ 900,033.64 |
| G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) | 0.00 |
| H Declining ADA Adjustment (Line G times PY SELPA Section 1, Line C) | \$ - |
| I Growth Proration Factor | 1.0000000000 |
| J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) | \$ 900,033.64 |

SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155

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|-----------------------------------------------------------|--------------|
| A SDA Rate | |
| 1 Incidence Multiplier (IM) - Remains constant until 2003 | 0.0000000000 |
| 2 STR (Section 3, Line A) | \$ 470.23 |

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|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----|----------------|
| 3 | IM Rate [(A1 plus 1) times A2] | \$ | 470.23 |
| 4 | Base Rate plus COLA Rate (Section 3, Line B) | \$ | 446.76 |
| 5 | SDA Rate - Subtract the greater of A2 or A4 from A3 | \$ | - |
| <i>If less than 0 SELPA does NOT qualify for SDA apportionment</i> | | | |
| B | SDA Apportionment | | |
| 1 | Funded ADA (Section 4, Line A5) | | 35,094.52 |
| 2 | PY Funded ADA (Section 4, Line A4) | | 33,180.50 |
| 3 | SDA Entitlement (A5 times the lesser of B1 or B2) | \$ | - |
| 4 | SDA Proration Factor | | 1.0000000000 |
| 5 | SDA Apportionment (Line D1 times Line D2) | \$ | - |
| SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) | | | |
| A | PY PS/RS Rate (From PY SELPA Section 6, Line C) | \$ | 11.74 |
| B | COLA plus 1 | | 1.0317 |
| C | PS/RS Rate (Line A times Line B) | \$ | 12.12 |
| D | Necessary Small SELPA (NSS) PS/RS Apportionment | | |
| 1 | NSS ADA Threshold | | 15,000.00 |
| 2 | ADA (Section 4, Line A1) | | 35,094.52 |
| 3 | Qualifying NSS ADA Adjustment (Line D1 minus Line D2) | | 0.00 |
| 4 | NSS PS/RS Entitlement (Line C times Line D3) | \$ | - |
| 5 | NSS PS/RS Proration Factor | | 1.0000000000 |
| 6 | NSS PS/RS Apportionment | \$ | - |
| E | PS/RS Apportionment | | |
| 1 | ADA (Section 4, Line A1) | | 35,094.52 |
| 2 | PS/RS Entitlement (Line C times Line E1) | \$ | 425,212.32 |
| 3 | PS/RS Proration Factor | | 1.0000000000 |
| 4 | PS/RS Apportionment (Line E2 times Line E3) | \$ | 425,212.32 |
| F | Total PS/RS Apportionment (Line D6 plus Line E4) | \$ | 425,212.32 |
| SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT | | | |
| A | Low Incidence Disabilities PY December Pupil Count | | 167 |
| B | Low Incidence Rate (From State Summary, Section 8, Line C) | \$ | 342.9643938106 |
| C | Low Incidence Materials and Equipment Apportionment (Line A times Line B) | \$ | 57,275.05 |
| SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 | | | |
| A | NPS/LCI Entitlement | \$ | 973,839.00 |
| B | NPS/LCI Proration Factor | | 1.0000000000 |
| C | NPS/LCI Apportionment (Line A times Line B) | \$ | 973,839.00 |
| SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 | | | |
| A | NPS Extraordinary Cost Pool Entitlement | \$ | - |
| B | NPS Extraordinary Cost Pool Proration Factor | | 1.0000000000 |
| C | NPS Extraordinary Cost Pool Apportionment (Line A times Line B) | \$ | - |
| SECTION 10 - APPORTIONMENT SUMMARY | | | |
| A | Base (Section 1, Line I) | \$ | 11,792,382.90 |
| B | COLA (Section 2, Line G) | \$ | 479,403.31 |
| C | Equalization (Section 3, Line G) | \$ | 778,883.84 |
| D | Growth or Declining ADA Adjustment (Section 4, Line J) | \$ | 900,033.64 |
| E | SDA (From Section 5, Line B5) | \$ | - |
| F | Subtotal (Lines A through E) | \$ | 13,950,703.69 |
| G | Total PS/RS (Section 6, Line F) | \$ | 425,212.32 |
| H | Low Incidence Materials and Equipment (Section 7, Line C) | \$ | 57,275.05 |
| I | NPS/LCI (Section 8, Line C) | \$ | 973,839.00 |
| J | NPS Extraordinary Cost Pool (Section 9, Line C, Annual Only) | \$ | - |
| K | Total State Apportionment (Lines F through J) | \$ | 15,407,030.06 |